

ANEXO II
PROGRAMAÇÃO FINANCEIRA 2015
RECURSOS QUE TRANSITAM NO TESOURO ESTADUAL

Restos a pagar - Programação Quadrimestral - de que trata o § 3º do art. 1º do Decreto nº46.751 de 08 de maio de 2015.

UO	SIGLA	G	I	FT	TOTAL	1º Quadrimestre	2º Quadrimestre	3º Quadrimestre
1071	GABINETE MILITAR	3	0	10	1.065.700	852.560	106.570	106.570
1071	GABINETE MILITAR	4	0	10	27.618	22.094	2.762	2.762
1081	AGE	3	0	10	98.459	78.767	9.846	9.846
1081	AGE	4	0	10	54.399	43.519	5.440	5.440
1101	OGE	3	0	10	47.756	38.205	4.776	4.776
1111	ERBR	3	0	10	3.764	3.011	376	376
1141	ERRJ	3	0	10	9.826	7.861	983	983
1161	ERSP	3	0	10	7.421	5.937	742	742
1191	SEF	3	0	10	4.945.556	3.956.445	494.556	494.556
1191	SEF	3	0	29	2.705.572	2.164.458	270.557	270.557
1191	SEF	3	0	72	76.172	60.938	7.617	7.617
1221	SECTES	3	0	10	49.538	39.631	4.954	4.954
1221	SECTES	4	0	10	253.932	203.145	25.393	25.393
1231	SEAPA	3	0	10	263.340	210.672	26.334	26.334
1231	SEAPA	3	1	10	7.420	5.936	742	742
1231	SEAPA	3	1	71	91.463	73.171	9.146	9.146
1231	SEAPA	4	1	71	11.630	9.304	1.163	1.163
1251	PMMG	3	0	10	10.318.944	8.255.155	1.031.894	1.031.894
1251	PMMG	3	0	31	9.030	7.224	903	903
1251	PMMG	3	0	34	311.738	249.390	31.174	31.174
1251	PMMG	3	1	10	60.205	48.164	6.020	6.020
1251	PMMG	4	0	10	1.169.498	935.598	116.950	116.950
1261	SEE	3	0	10	20.271.018	16.216.814	2.027.102	2.027.102
1261	SEE	3	1	10	108.479.166	86.783.333	10.847.917	10.847.917
1261	SEE	3	1	71	213.652	170.922	21.365	21.365
1261	SEE	4	0	10	659.894	527.915	65.989	65.989
1261	SEE	4	1	10	374.186.343	299.349.075	37.418.634	37.418.634
1261	SEE	5	1	71	10.056.630	8.045.304	1.005.663	1.005.663
1271	SEC	3	0	10	747.646	598.117	74.765	74.765
1271	SEC	4	1	10	2	2	0	0
1301	SETOP	3	0	10	757.724	606.179	75.772	75.772
1301	SETOP	4	0	10	24.727.621	19.782.097	2.472.762	2.472.762
1301	SETOP	4	0	32	146.500	117.200	14.650	14.650
1301	SETOP	4	1	10	13.323.572	10.658.857	1.332.357	1.332.357
1301	SETOP	4	1	12	327.500	262.000	32.750	32.750
1301	SETOP	4	1	32	3.156.443	2.525.155	315.644	315.644
1321	SES	3	0	10	848.160	678.528	84.816	84.816
1321	SES	4	0	10	320.534	256.427	32.053	32.053
1371	SEMAD	3	0	31	688.639	550.911	68.864	68.864
1371	SEMAD	3	1	31	48.120	38.496	4.812	4.812
1401	CBMMG	3	0	53	678.977	543.181	67.898	67.898
1411	SETUR	3	0	10	303.739	242.991	30.374	30.374
1411	SETUR	3	1	10	83.780	67.024	8.378	8.378
1411	SETUR	4	0	10	279.480	223.584	27.948	27.948
1411	SETUR	4	1	10	80.000	64.000	8.000	8.000
1451	SEDS	3	0	10	9.841.803	7.873.443	984.180	984.180
1451	SEDS	3	1	10	68.195.868	54.556.694	6.819.587	6.819.587
1451	SEDS	4	1	10	200.940	160.752	20.094	20.094
1461	SEDE	3	0	32	25.375	20.300	2.538	2.538
1471	SEDRU	3	0	10	114.578	91.663	11.458	11.458
1471	SEDRU	3	1	10	79.291	63.433	7.929	7.929
1471	SEDRU	4	0	10	4.366.572	3.493.258	436.657	436.657
1471	SEDRU	4	0	31	83.750	67.000	8.375	8.375
1471	SEDRU	4	1	10	430.000	344.000	43.000	43.000
1481	SEDESE	3	0	10	3.094.177	2.475.341	309.418	309.418

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UO	SIGLA	G	I	FT	TOTAL	1º Quadrimestre	2º Quadrimestre	3º Quadrimestre
1481	SEDESE	3	0	71	223.137	178.510	22.314	22.314
1481	SEDESE	3	1	10	149.843	119.875	14.984	14.984
1481	SEDESE	3	1	71	149.324	119.459	14.932	14.932
1481	SEDESE	4	0	10	1.365.327	1.092.261	136.533	136.533
1481	SEDESE	5	1	71	2.000	1.600	200	200
1491	SEGOV	3	0	10	8.434.024	6.747.219	843.402	843.402
1501	SEPLAG	3	0	10	4.081.029	3.264.823	408.103	408.103
1501	SEPLAG	3	1	10	2.991.483	2.393.186	299.148	299.148
1501	SEPLAG	4	0	10	126.142	100.914	12.614	12.614
1511	PCMG	3	0	27	6.149.747	4.919.797	614.975	614.975
1511	PCMG	3	1	27	86.308	69.047	8.631	8.631
1511	PCMG	4	1	10	449.959	359.968	44.996	44.996
1521	CGE	3	0	10	118.815	95.052	11.881	11.881
1541	ESP-MG	3	0	10	2.301.647	1.841.317	230.165	230.165
1541	ESP-MG	4	0	10	110.884	88.707	11.088	11.088
1551	DETRAN/MG	3	0	27	87.805	70.244	8.780	8.780
1551	DETRAN/MG	3	0	34	10.224	8.179	1.022	1.022
1561	CAMG	3	1	10	12.958.496	10.366.796	1.295.850	1.295.850
1561	CAMG	4	1	10	471	377	47	47
1571	CASA CIVIL	3	0	10	128.020	102.416	12.802	12.802
1571	CASA CIVIL	4	0	10	1.657	1.326	166	166
1591	SEDINOR	3	1	31	7.042	5.633	704	704
1591	SEDINOR	3	1	71	716	573	72	72
1601	EPE	3	0	10	25.562	20.449	2.556	2.556
1631	SEC. GERAL	3	0	10	221.648	177.318	22.165	22.165
1631	SEC. GERAL	4	0	10	12.200	9.760	1.220	1.220
1661	INTENDÊNCIA	3	1	10	1.234.339	987.471	123.434	123.434
1911	EGE-SEF	3	0	10	44.942.450	35.953.960	4.494.245	4.494.245
1911	EGE-SEF	3	0	27	2.030.000	1.624.000	203.000	203.000
1941	EGE-SEPLAG	3	0	10	1.696.669	1.357.335	169.667	169.667
2061	FJP	3	0	10	42.036	33.628	4.204	4.204
2091	FEAM	3	0	10	4.654	3.724	465	465
2091	FEAM	3	0	31	337.460	269.968	33.746	33.746
2091	FEAM	3	1	10	384	307	38	38
2091	FEAM	3	1	31	29.410	23.528	2.941	2.941
2101	IEF	3	0	31	1.354.883	1.083.907	135.488	135.488
2101	IEF	3	1	31	93.854	75.084	9.385	9.385
2101	IEF	4	1	31	1.480	1.184	148	148
2111	RURALMINAS	3	0	10	1.094	875	109	109
2111	RURALMINAS	3	0	31	3.622	2.898	362	362
2151	FHA	3	0	10	706.139	564.911	70.614	70.614
2151	FHA	4	0	10	123.760	99.008	12.376	12.376
2161	FUCAM	3	0	10	393.919	315.135	39.392	39.392
2161	FUCAM	4	0	10	537.924	430.340	53.792	53.792
2171	FAOP	3	0	10	46.806	37.444	4.681	4.681
2201	IEPHA	3	0	10	16.658	13.326	1.666	1.666
2211	TV MINAS	3	0	10	675.671	540.536	67.567	67.567
2241	IGAM	3	0	31	343.434	274.748	34.343	34.343
2261	FUNED	3	0	10	170.867.814	136.694.251	17.086.781	17.086.781
2261	FUNED	3	1	10	24.209.916	19.367.932	2.420.992	2.420.992
2261	FUNED	4	0	10	5.966.023	4.772.818	596.602	596.602
2261	FUNED	4	1	10	1.903.746	1.522.997	190.375	190.375
2271	FHEMIG	3	0	10	16.798.875	13.439.100	1.679.888	1.679.888
2271	FHEMIG	3	1	10	67.487.993	53.990.394	6.748.799	6.748.799
2271	FHEMIG	4	0	10	26.342.706	21.074.164	2.634.271	2.634.271

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2271	FHEMIG	4	1	10	11.147.807	8.918.245	1.114.781	1.114.781
2301	DER/MG	4	1	10	370.054	296.043	37.005	37.005
2301	DER/MG	4	1	51	21.361	17.089	2.136	2.136
2311	UNIMONTES	3	0	10	3.539.886	2.831.908	353.989	353.989
2311	UNIMONTES	4	0	10	5.081.679	4.065.344	508.168	508.168
2321	HEMOMINAS	3	0	10	39.975.200	31.980.160	3.997.520	3.997.520
2321	HEMOMINAS	3	1	10	216.184	172.948	21.618	21.618
2321	HEMOMINAS	4	0	10	4.345.098	3.476.078	434.510	434.510
2351	UEMG	3	0	10	7.849.850	6.279.880	784.985	784.985
2351	UEMG	4	0	10	9.697.778	7.758.222	969.778	969.778
2371	IMA	3	0	10	842.339	673.871	84.234	84.234
2381	DETEL	3	0	10	1.094	875	109	109
2421	IDENE	3	0	10	387.489	309.991	38.749	38.749
2421	IDENE	3	0	71	239.610	191.688	23.961	23.961
2431	AGÊNCIA RMBH	3	0	10	26.533	21.227	2.653	2.653
2451	HIDROEX	3	0	10	95.737	76.590	9.574	9.574
2461	ARMVA	3	0	10	162.347	129.878	16.235	16.235
4101	FEH	5	0	10	28.459	22.767	2.846	2.846
4101	FEH	5	1	10	434.507	347.605	43.451	43.451
4251	FEAS	3	1	71	303.331	242.665	30.333	30.333
4251	FEAS	4	1	10	391.500	313.200	39.150	39.150
4291	FES	3	0	10	344.137.403	275.309.922	34.413.740	34.413.740
4291	FES	3	1	10	382.315.330	305.852.264	38.231.533	38.231.533
4291	FES	4	0	10	307.317.673	245.854.138	30.731.767	30.731.767
4291	FES	4	1	10	428.247.898	342.598.318	42.824.790	42.824.790
4341	FHIDRO	3	0	31	665.551	532.441	66.555	66.555
4541	FAHMEMG	5	0	10	9.980.500	7.984.400	998.050	998.050
4571	FECIFIM	3	1	10	1.947.282	1.557.826	194.728	194.728