

ANEXO I

Grupos 3, 4 e 5; IPU 1 e 2 de que trata o § 3º do art. 1º do Decreto nº 47.147, de 27 de janeiro de 2017

UO	UO - Sigla	G	F	IPU	1º Trimestre	2º Trimestre	3º Trimestre	4º Trimestre	Limite final
1071	GABINETE MILITAR	3	10	1	5.292.622	5.292.622	5.292.622	5.292.622	21.170.489
1071	GABINETE MILITAR	4	10	1	0	0	0	0	0
1081	AGE	3	10	1	3.420.153	3.420.153	3.420.153	3.420.153	13.680.613
1101	OGE	3	10	1	227.195	227.195	227.195	227.195	908.780
1191	SEF	3	10	1	11.489.769	11.489.769	11.489.769	11.489.769	45.959.075
1191	SEF	3	29	1	3.275.964	3.275.964	3.275.964	3.275.964	13.103.855
1191	SEF	3	53	1	180.000	180.000	180.000	180.000	720.000
1191	SEF	3	54	2	360	360	360	360	1.440
1191	SEF	3	72	1	1.039.500	1.039.500	1.039.500	1.039.500	4.158.000
1221	SEDECTES	3	10	1	2.628.847	2.628.847	2.628.847	2.628.847	10.515.387
1221	SEDECTES	3	32	1	191.836	191.836	191.836	191.836	767.344
1231	SEAPA	3	10	1	1.083.279	2.283.279	1.083.279	1.083.279	5.533.117
1231	SEAPA	3	60	1	29.314	29.314	29.314	29.314	117.258
1231	SEAPA	3	71	1	25.942	25.942	25.942	25.942	103.768
1251	PMMG	3	10	1	50.225.285	50.225.285	50.225.285	50.225.285	200.901.140
1251	PMMG	3	45	1	45.750	45.750	45.750	45.750	183.000
1251	PMMG	3	49	2	11.393.104	11.393.104	11.393.104	11.393.104	45.572.415
1251	PMMG	3	52	2	625.000	625.000	625.000	625.000	2.500.000
1251	PMMG	3	60	1	2.308.779	2.308.779	2.308.779	2.308.779	9.235.115
1251	PMMG	3	61	2	625.000	625.000	625.000	625.000	2.500.000
1251	PMMG	3	82	1	877.258	877.258	877.258	877.258	3.509.031
1251	PMMG	3	83	2	3.750.000	3.750.000	3.750.000	3.750.000	15.000.000
1261	SEE	3	10	1	86.042.589	86.042.589	86.042.589	86.042.589	344.170.356
1261	SEE	3	21	1	112.135.638	112.135.638	112.135.638	112.135.638	448.542.553
1261	SEE	3	23	1	328.494	328.494	328.494	328.494	1.313.974
1261	SEE	3	71	1	3.363.562	3.363.562	3.363.562	3.363.562	13.454.249
1261	SEE	4	21	1	0	0	0	0	0
1261	SEE	5	21	1	329.940	329.940	329.940	329.940	1.319.760
1261	SEE	5	71	1	14.512.500	14.512.500	14.512.500	14.512.500	58.050.000
1271	SEC	3	10	1	7.439.987	7.439.987	7.439.987	7.439.987	29.759.946
1271	SEC	3	60	1	875	875	875	875	3.500
1301	SETOP	3	10	1	5.720.698	1.796.698	1.796.698	1.796.698	11.110.792
1301	SETOP	3	32	1	1.162.281	1.162.281	1.162.281	1.162.281	4.649.123
1301	SETOP	4	10	1	22.525.082	22.525.082	22.525.082	22.525.082	90.100.326
1371	SEMAD	3	31	1	8.835.123	8.835.123	8.835.123	8.835.123	35.340.493
1371	SEMAD	3	52	2	3.518.387	3.518.387	3.518.387	3.518.387	14.073.549
1371	SEMAD	3	60	2	488.469	488.469	488.469	488.469	1.953.875
1401	CBMMG	3	27	1	811.488	811.488	811.488	811.488	3.245.954
1401	CBMMG	3	53	1	5.429.740	5.429.740	5.429.740	5.429.740	21.718.958
1401	CBMMG	4	53	1	0	0	0	0	0
1411	SETUR	3	10	1	579.460	579.460	579.460	579.460	2.317.840
1451	SEAP	3	10	1	110.607.928	110.607.928	110.607.928	110.607.928	442.431.711
1451	SEAP	3	60	1	845.000	845.000	845.000	845.000	3.380.000
1451	SEAP	3	61	1	125.000	125.000	125.000	125.000	500.000
1471	SECIR	3	10	1	1.072.935	1.072.935	1.072.935	1.072.935	4.291.740
1471	SECIR	3	60	1	41.528	41.528	41.528	41.528	166.112
1481	SEDESE	3	10	1	2.007.475	2.007.475	2.007.475	2.007.475	8.029.900
1481	SEDESE	3	71	1	857.860	857.860	857.860	857.860	3.431.439
1491	SEGOV	3	10	1	29.040.477	29.040.477	29.040.477	29.040.477	116.161.907
1501	SEPLAG	3	10	1	23.469.784	23.469.784	23.469.784	23.469.784	93.879.136
1501	SEPLAG	3	60	2	525.483	525.483	525.483	525.483	2.101.932
1502	CAMG	3	10	1	22.525.185	22.525.185	22.525.185	22.525.185	90.100.742
1502	CAMG	3	60	2	2.144.315	2.144.315	2.144.315	2.144.315	8.577.259
1511	PCMG	3	10	1	33.300.097	33.300.097	33.300.097	33.300.097	133.200.387
1521	CGE	3	10	1	605.327	605.327	605.327	605.327	2.421.310
1541	ESP-MG	3	10	1	8.392.750	8.392.750	8.392.750	8.392.750	33.571.000
1541	ESP-MG	4	10	1	575.000	575.000	575.000	575.000	2.300.000
1551	DETRAN/MG	3	10	1	19.322.896	19.322.896	19.322.896	19.322.896	77.291.582
1551	DETRAN/MG	3	60	2	13.225.000	13.225.000	13.225.000	13.225.000	52.900.000
1551	DETRAN/MG	3	82	1	3.430.604	3.430.604	3.430.604	3.430.604	13.722.416
1571	CASA CIVIL	3	10	1	3.866.095	3.866.095	3.866.095	3.866.095	15.464.378
1591	SEDINOR	3	10	1	0	0	0	0	0
1591	SEDINOR	3	71	1	26.157	26.157	26.157	26.157	104.626
1631	SEC. GERAL	3	10	1	2.126.365	2.126.365	2.126.365	2.126.365	8.505.459

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1641	SEDA	3	10	1	1.767.145	1.767.145	1.767.145	1.767.145	7.068.582
1641	SEDA	3	59	1	61.250	61.250	61.250	61.250	245.000
1641	SEDA	3	71	1	1.175.000	1.175.000	1.175.000	1.175.000	4.700.000
1651	SEDPAC	3	10	1	1.477.604	1.477.604	1.477.604	1.477.604	5.910.415
1651	SEDPAC	3	60	2	388.578	388.578	388.578	388.578	1.554.312
1671	SEESP	3	10	1	811.854	811.854	811.854	811.854	3.247.415
1671	SEESP	3	38	1	1.464.563	1.464.563	1.464.563	1.464.563	5.858.251
1671	SEESP	3	45	1	387.500	387.500	387.500	387.500	1.550.000
1671	SEESP	3	60	1	393.918	393.918	393.918	393.918	1.575.670
1691	SESP	3	10	1	24.540.270	24.540.270	24.540.270	24.540.270	98.161.081
1701	SEEDIF	3	10	1	427.500	427.500	427.500	427.500	1.710.000
1701	SEEDIF	3	32	1	60.000	60.000	60.000	60.000	240.000
1911	EGE-SEF	3	10	1	2.142.283.836	2.142.283.836	2.142.283.836	2.142.283.836	8.569.135.345
1911	EGE-SEF	3	27	1	5.000.000	5.000.000	5.000.000	5.000.000	20.000.000
1911	EGE-SEF	3	51	1	11.360.981	11.360.981	11.360.981	11.360.981	45.443.925
1911	EGE-SEF	3	52	2	2.500	2.500	2.500	2.500	10.000
1911	EGE-SEF	3	53	1	125.000	125.000	125.000	125.000	500.000
1911	EGE-SEF	3	82	1	1.021.465	1.021.465	1.021.465	1.021.465	4.085.860
1911	EGE-SEF	3	83	2	100.000	100.000	100.000	100.000	400.000
1911	EGE-SEF	5	10	1	0	0	0	1.000	1.000
1915	PARTICIPAÇÃO EMPRESAS	5	10	1	0	0	0	9.000	9.000
1915	PARTICIPAÇÃO EMPRESAS	5	61	2	15.000	15.000	15.000	15.000	60.000
1941	EGE-SEPLAG	3	10	1	16.679.006	16.679.006	16.679.006	16.679.006	66.716.025
2011	IPSEMG	3	49	1	26.832.318	26.832.318	26.832.318	26.832.318	107.329.271
2011	IPSEMG	3	50	1	164.222.781	164.222.781	164.222.781	164.222.781	656.891.124
2011	IPSEMG	3	60	1	2.297.312	2.297.312	2.297.312	2.297.312	9.189.249
2041	LEMG	3	60	1	3.687.226	3.687.226	3.687.226	3.687.226	14.748.904
2061	FJP	3	10	1	783.043	783.043	783.043	783.043	3.132.173
2061	FJP	3	45	1	500.000	500.000	500.000	500.000	2.000.000
2061	FJP	3	60	1	589.362	589.362	589.362	589.362	2.357.447
2071	FAPEMIG	3	10	1	20.053.651	20.053.651	20.053.651	20.053.651	80.214.604
2071	FAPEMIG	3	60	1	2.514	2.514	2.514	2.514	10.056
2071	FAPEMIG	4	10	1	45.379.365	45.379.365	45.379.365	45.379.365	181.517.458
2071	FAPEMIG	5	10	1	0	0	0	1.000	1.000
2091	FEAM	3	52	1	274.599	274.599	274.599	274.599	1.098.395
2091	FEAM	3	60	1	5.124.505	2.681.949	2.681.949	2.681.949	13.170.351
2101	IEF	3	31	1	8.715.864	8.715.864	8.715.864	8.715.864	34.863.457
2101	IEF	3	52	1	375.000	375.000	375.000	375.000	1.500.000
2101	IEF	3	60	1	1.901.004	1.901.004	1.901.004	1.901.004	7.604.014
2101	IEF	3	61	1	958.427	958.427	958.427	958.427	3.833.708
2101	IEF	5	61	1	0	0	0	0	0
2121	IPSM	3	49	1	94.743.242	94.743.242	94.743.242	94.743.242	378.972.969
2121	IPSM	3	50	1	79.535.412	79.535.412	79.535.412	79.535.412	318.141.649
2121	IPSM	3	60	1	24.848.309	24.848.309	24.848.309	24.848.309	99.393.235
2151	FHA	3	10	1	542.977	542.977	542.977	542.977	2.171.909
2151	FHA	3	71	1	823.031	823.031	823.031	823.031	3.292.125
2161	FUCAM	3	10	1	483.072	483.072	483.072	483.072	1.932.288
2161	FUCAM	3	60	1	7.500	7.500	7.500	7.500	30.000
2171	FAOP	3	10	1	33.761	33.761	33.761	33.761	135.044
2171	FAOP	3	45	1	150.000	150.000	150.000	150.000	600.000
2171	FAOP	3	60	1	87.250	87.250	87.250	87.250	349.000
2181	FCS	3	10	1	3.158.932	3.158.932	3.158.932	3.158.932	12.635.727
2181	FCS	3	60	1	900.000	900.000	900.000	900.000	3.600.000
2201	IEPHA	3	10	1	1.331.963	1.331.963	1.331.963	1.331.963	5.327.852
2201	IEPHA	3	45	1	139.159	139.159	139.159	139.159	556.634
2201	IEPHA	3	60	1	2.513	2.513	2.513	2.513	10.051
2211	TV MINAS	3	10	1	2.584.842	2.584.842	2.584.842	2.584.842	10.339.367
2211	TV MINAS	3	60	1	250.000	250.000	250.000	250.000	1.000.000
2211	TV MINAS	4	10	1	2.190.967	0	0	0	2.190.967
2241	IGAM	3	31	1	796.597	796.597	796.597	796.597	3.186.388
2241	IGAM	3	61	1	9.612.500	9.612.500	9.612.500	9.612.500	38.450.000
2241	IGAM	4	61	1	137.500	137.500	137.500	137.500	550.000
2251	JUCEMG	3	60	1	4.431.088	4.431.088	4.431.088	4.431.088	17.724.351
2261	FUNED	3	10	1	55.872.619	55.872.619	55.872.619	55.872.619	223.490.474
2261	FUNED	3	60	1	4.732.664	4.732.664	4.732.664	4.732.664	18.930.654
2261	FUNED	4	10	1	6.625.000	6.625.000	6.625.000	6.625.000	26.500.000
2271	FHEMIG	3	10	1	81.858.053	81.858.053	81.858.053	81.858.053	327.432.211
2271	FHEMIG	3	60	1	43.266.822	43.266.822	43.266.822	43.266.822	173.067.287
2271	FHEMIG	4	10	1	6.276.409	6.276.409	6.276.409	6.276.409	25.105.635
2281	UTRAMIG	3	10	1	22.075	22.075	22.075	22.075	88.299
2281	UTRAMIG	3	60	1	123.917	123.917	123.917	123.917	495.668
2301	DEER-MG	3	10	1	11.947.655	11.947.655	11.947.655	11.947.655	47.790.618
2301	DEER-MG	4	10	1	6.250.000	6.250.000	6.250.000	6.250.000	25.000.000
2301	DEER-MG	4	32	1	18.151.983	18.151.983	18.151.983	18.151.983	72.607.933
2301	DEER-MG	4	33	1	8.179	8.179	8.179	8.179	32.716
2301	DEER-MG	4	51	1	22.529.430	22.529.430	22.529.430	22.529.430	90.117.719
2301	DEER-MG	4	60	1	1.000.000	0	0	0	1.000.000
2301	DEER-MG	4	60	2	0	0	0	0	0

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2311	UNIMONTES	3	10	1	16.354.029	16.354.029	16.354.029	16.354.029	65.416.114
2311	UNIMONTES	3	60	1	0	0	0	0	0
2321	HEMOMINAS	3	10	1	29.162.434	29.162.434	29.162.434	29.162.434	116.649.737
2321	HEMOMINAS	3	60	1	2.484.024	2.484.024	2.484.024	2.484.024	9.936.095
2321	HEMOMINAS	4	10	1	1.250.000	1.250.000	1.250.000	1.250.000	5.000.000
2351	UEMG	3	10	1	6.372.578	6.372.578	6.372.578	6.372.578	25.490.311
2371	IMA	3	60	1	4.103.427	4.103.427	4.103.427	4.103.427	16.413.709
2381	DETEL	3	10	1	238.058	238.058	238.058	238.058	952.230
2381	DETEL	3	60	1	403.913	403.913	403.913	403.913	1.615.652
2421	IDENE	3	10	1	1.781.924	1.781.924	1.781.924	1.781.924	7.127.698
2421	IDENE	3	71	1	2.042.548	2.042.548	2.042.548	2.042.548	8.170.192
2431	AGÊNCIA RMBH	3	10	1	40.525	40.525	40.525	40.525	162.101
2431	AGÊNCIA RMBH	3	60	1	162.500	162.500	162.500	162.500	650.000
2441	ARSAE-MG	3	60	1	411.870	411.870	411.870	411.870	1.647.479
2461	ARMVA	3	10	1	270.379	270.379	270.379	270.379	1.081.517
2461	ARMVA	3	60	1	10.600	10.600	10.600	10.600	42.400
3041	EMATER	3	60	1	3.220.261	3.220.261	3.220.261	3.220.261	12.881.042
3051	EPAMIG	3	60	1	2.625.014	2.625.014	2.625.014	2.625.014	10.500.054
3151	EMC	3	10	1	324.392	324.392	324.392	324.392	1.297.569
3151	EMC	4	10	1	1.922.780	0	0	0	1.922.780
3151	EMC	3	60	1	377.891	377.891	377.891	377.891	1.511.564
4041	FUNDO JAIBA	5	60	1	0	0	0	0	0
4061	FUNDO PRÓ-FLORESTA	5	60	1	0	0	0	0	0
4091	FIA	3	45	1	765.480	765.480	765.480	765.480	3.061.919
4101	FEH	3	10	1	0	0	0	0	0
4101	FEH	3	60	1	154.176	154.176	154.176	154.176	616.703
4101	FEH	5	60	1	4.881.055	4.881.055	4.881.055	4.881.055	19.524.222
4111	FUNDESE	5	60	1	0	0	0	0	0
4141	FPE	3	39	1	1.417.500	1.417.500	1.417.500	1.417.500	5.670.000
4151	FASTUR	5	10	1	0	0	0	0	0
4171	FUNDERUR	5	60	1	0	0	0	0	0
4251	FEAS	3	10	1	0	0	0	0	0
4251	FEAS	3	29	1	19.034	19.034	19.034	19.034	76.135
4251	FEAS	3	71	1	17.865.159	17.865.159	17.865.159	17.865.159	71.460.634
4291	FES	3	10	1	1.175.349.482	1.175.349.482	1.175.349.482	1.175.349.482	4.701.397.926
4291	FES	3	29	1	0	0	0	0	0
4291	FES	4	10	1	70.048.668	70.048.668	70.048.668	70.048.668	280.194.672
4321	FUNPREN	3	10	1	0	0	0	0	0
4331	FDM	3	10	1	122.343	122.343	122.343	122.343	489.372
4331	FDM	3	59	1	122.343	122.343	122.343	122.343	489.372
4341	FHIDRO	3	31	1	6.556.004	6.556.004	6.556.004	6.556.004	26.224.017
4341	FHIDRO	3	60	1	0	0	0	0	0
4381	FUNTRANS	3	83	1	1.855.276	1.855.276	1.855.276	1.855.276	7.421.102
4381	FUNTRANS	4	83	1	13.875.000	13.875.000	13.875.000	13.875.000	55.500.000
4421	FUNDIF	3	39	1	489.152	489.152	489.152	489.152	1.956.606
4481	FUNDO PPP	3	10	1	0	0	0	0	0
4491	FEC	3	10	1	1.111.875	1.111.875	1.111.875	1.111.875	4.447.500
4491	FEC	3	60	1	2.750	2.750	2.750	2.750	11.000
4491	FEC	3	61	2	7.500	7.500	7.500	7.500	30.000
4491	FEC	5	61	2	7.500	7.500	7.500	7.500	30.000
4501	FUNDO DE EQUALIZAÇÃO	5	60	1	0	0	0	0	0
4511	FINDES	5	60	1	0	0	0	4.000	4.000
4531	FIIT	5	10	1	0	0	0	0	0
4541	FAHMEMG	3	60	1	69.941	69.941	69.941	69.941	279.762
4541	FAHMEMG	5	60	1	7.430.060	7.430.060	7.430.060	7.430.060	29.720.238
4551	FUNAPEC	3	60	1	15.227.232	15.227.232	15.227.232	15.227.232	60.908.927
4571	FECAFIM	3	10	1	0	0	0	0	0
4581	FECAFÉ	3	10	1	0	0	0	0	0
4601	FEI	3	45	1	0	0	0	0	0